

Please see page 2 onwards for background to items

12th July 2018
- Impact of changes to Local Council Tax Support Scheme - Cyber Security (Private Item)
13th September 2017
- Customer/ Client Experience
15th November 2017
- ICT @ CCC
24th January 2018
- Workforce Strategy Work Strands
21st March 2018
-
18th April 2018
-
Date to be determined
Social Value Act (Nov/Jan) Procurement Strategy (Nov/Jan) Budget – meeting savings targets Medium Term Financial Strategy West Midlands Combined Authority Capital Schemes Capital Programme Council Reserves Outside Body Reports

SB1 Draft Work Programme 2017/18

Date	Title	Detail	Cabinet Member/ Lead Officer
12th July 2018	- Impact of changes to Local Council Tax Support Scheme	To look at the impact of the changes a year after implementation, including collection rates, cost of collection, levels of arrears, enforcement arrangements the impact on residents.	Barrie Strain/ Glenda Cowley
	- Cyber Security (Private Item)	To receive an update on measures being put in place to address cyber security issues.	Lisa Commane/ Paul Ward
13th September 2017	- Customer/ Client Experience	Work is being undertaken by the Cabinet Member to review the customer service centre. Information on this work will be brought to the Board and the impact of this work reviewed later in the municipal year.	Lisa Commane/ Adrienne Bellingeri
15th November 2017	- ICT @ CCC	To look at ICT at the Council to include policies, strategies, risks, resilience, effectiveness and value for money.	Lisa Commane/ Paul Ward
24th January 2018	- Workforce Strategy Work Strands	To look at workforce strategy work strands at an appropriate time as identified at the meeting on 25th January 2017. To include a strand focussing specifically on recruitment.	Barbara Barrett
21st March 2018	-		
18th April 2018	-		

SB1 Draft Work Programme 2017/18

Date	Title	Detail	Cabinet Member/ Lead Officer
Date to be determined	Social Value Act (Nov/Jan)	To examine the extent to which the Social Value Act is delivering added value when we are letting contracts. Annual item.	Liz Welton
	Procurement Strategy (Nov/Jan)	To ensure we are getting value for money from the Procurement Strategy and its impact on society.	Liz Welton
	Budget – meeting savings targets	To scrutinise whether the Council is on track to meet its savings targets.	Barry Hastie
	Medium Term Financial Strategy	To discuss the Council's Medium Term Financial Strategy – Annual item	Paul Jennings
	West Midlands Combined Authority Capital Schemes	Following the meeting on 13th March, it was recommended that SB1 scrutinise the WMCA Capital Schemes, paying particular attention to the scheduling and Very Light Rail	Paul Jennings/ Colin Knight
	Capital Programme	To receive a line by line update on the 2017/18 Capital Programme. Annual item.	Paul Jennings
	Council Reserves	To receive an update on the position of Council Reserves. Annual item.	Paul Jennings
	Outside Body Reports	To take appropriate outside body reports and to scrutinise the funding provided by the Council to each organisations.	Various